

1/7/2025

RIVER VALLEY SCHOOL DISTRICT

TABLE 1

CLOSURE OF EARLY LEARNING CENTER ANNUAL EXPENDITURES

RV Early Learning Center	2023-2024 Annual Expenditures	
Decrease 3 Bus Routes	\$126,720	
Electric & Heat (Alliant)	\$21,650	
Water & Sewer (Village of Plain)	\$3,675	
Employee Travel Mileage	\$2,475	
Mats, Towels, Aprons (Cintas)	\$1,300	
Mowing & Snow Removal (J&J)	\$10,500	
Pest Control (Wil-Kil)	\$360	
Landscaping (TruGreen)	\$2,500	
Internet (Spectrum)	\$4,000	
Delivery Mail/Food Service	\$1,500	
Secretary	\$56,100	
Cleaning Staff	\$53,500	<i>*Will be applied after 25-26</i>
Admin Building Coordinator	\$2,222	
TOTAL Reductions - Closure of ELC	\$286,502	

TABLE 2

REDUCTION IN FORCE - AT CONCLUSION OF 2024-2025 SCHOOL YEAR

<u>Item</u>	<u>Amount</u>	<u>FTE</u>
Eliminate 1 Bus Route	\$42,240	In addition to 3 above
Business Education Teacher	\$62,625	0.75
Elementary Teacher (Regular Education)	\$83,500	1.00
Librarian	\$83,500	1.00
Music Education Teacher	\$62,625	0.75
Physical Education Teacher	\$83,500	1.00
English Language (ELL) Teacher	\$60,000	1.00
Secretary	\$112,200	2.00
Speech and Language Teacher - Reduce Outside Contract	\$83,500	1.00
TOTAL	\$673,690	
TOTAL Reductions Conclusion of 2024-2025 School Year	\$906,692	

TABLE 3

REDUCTION IN FORCE - AT CONCLUSION OF 2025-2026 SCHOOL YEAR

<u>Item</u>	<u>Amount</u>	<u>FTE</u>
Elementary Teacher (Regular Education)	\$83,500	1.00
CMS Cleaner (Contract Ends June 30, 2026)	\$53,500	
TOTAL Reductions Conclusion of 2025-2026 School Year	\$137,000	

GRAND TOTAL Reductions 2024-2025 & 2025-2026
\$1,043,692